

Restoration Coordination

Overall Program Update



M e m o r a n d u m

Date: September 10, 1998
 To: CALFED Policy Group
 From: Lester A. Snow *X Handled for LAS*
 Executive Director
 Subject: Restoration Coordination Program Update

Summary

This memo provides a brief report on the status of the projects and programs selected by CALFED for funding. The total amount of funding provided to these projects and programs is \$156.5 million. This includes the approximately \$25 million associated with the Proposal Solicitation Package (PSP).

Table 1 shows the number of projects and programs approved for each funding source. It also identifies which of the programs were included in the PSP and the amount of state and federal funds in those programs in the PSP. The total funding provided to date is \$156.5 million, which consists of funds from the Category III subaccount from Proposition 204, the federal Bay-Delta Act, the EPA watershed funding, and the contribution of Metropolitan Water District of Southern California. Previously, the Policy Group recommended selection of 72 projects and 25 programs totaling \$156.5 million. The 72 projects were submitted in response to the 1997 Request for Proposals. The 25 programs were developed by the Integration Panel or, in the case of the Special Support Programs, by CALFED. Nine of the 25 programs were included in the PSP. Each of the projects and programs have been assigned to one of the funds, and the agency responsible for administering that fund has been tasked with preparing a contract or cooperative agreement for it.

Table 2 shows the progress made to date at obligating the funds in contracts. It also contains estimates of progress to be expected by the end of the federal fiscal year. (The definition of obligated is that a contract or cooperative agreement has been signed. Not all funds are expected to be obligated by the end of the fiscal year.) As the table indicates, 9 of the 25 programs were included in the PSP, and specific projects are being recommended for those funds to the Policy Group.

Action: This item is for information only.

Attachments

CALFED Agencies

California
 The Resources Agency
 Department of Fish and Game
 Department of Water Resources
 California Environmental Protection Agency
 State Water Resources Control Board

Federal
 Environmental Protection Agency
 Department of the Interior
 Fish and Wildlife Service
 Bureau of Reclamation
 U.S. Army Corps of Engineers

Department of Agriculture
 Natural Resources Conservation Service
 Department of Commerce
 National Marine Fisheries Service