

**Table 2: Restoration Coordination Program Status of Projects and Programs**  
 (dollars in millions)  
*August 1998 Policy Team*

Fund	Funds Obligated		Funds Allocated but not Obligated by Sept 30	Total Funds Obligated and Allocated
	Funds Obligated as of August 3, 1998	Total Funds Expected to be Obligated by Sept 30		
Federal Bay-Delta Act	\$27.4	\$65.2	\$19.8 <sup>1</sup>	\$85
Prop 204 Category III	\$6.5	\$51	\$9 <sup>2</sup>	\$60
EPA Watershed	\$1	\$2	\$0	\$2
CUWA	\$0.6	\$9.5	\$0	\$9.5
<b>Total</b>	<b>\$35.5</b>	<b>\$127.7</b>	<b>\$28.8</b>	<b>\$156.5</b>

<sup>1</sup>The Restoration Reserve (\$3.3 million) and the Environmental Water Acquisition Fund (\$16.5 million) are not expected to be obligated by the end of the fiscal year.

<sup>2</sup>The Restoration Reserve (\$4.8 million), several water quality programs (\$2.7 million), the bond financing costs (\$500,000), and a portion of the administrative funds (\$1 million) are not expected to be obligated by the end of the fiscal year.