

**OUTLINE
CALFED BAY-DELTA PROGRAM
PHASE II COMPLETION WORK PLAN**

ELEMENT 1- PROGRAM IMPLEMENTATION PLANNING

(A) Assurances

1. Phase III Staging and Linkage

*CALFED Lead - Mary Scoonover, Lester Snow, Stein Buer
Agency Staffing - EPA (Seraydarian)
Review Process - Assurances Work Group*

2. Assurance Package

*CALFED Lead - Mary Scoonover
Agency Staffing - ???
Review Process - BDAC Assurances Work Group, Policy Group*

(B) Financial Strategy

1. Develop Financial Strategy

*CALFED Lead - Zach McReynolds
Agency Staffing - Corps
Review Process - BDAC Finance Work Group*

(C) Integrate Component Implementation Plans and Finance/Assurances

1. Integrate Plans

a. Prepare Draft Program Implementation Plan

b. Finalize Program Implementation Plan

*CALFED Lead - Stein Buer
Agency Staffing - ???
Review Process - Policy Team Iterative Review*

ELEMENT 2 - REFINE COMPONENTS

(A) Levee and Channel Integrity

Critical Task 1. Refine Component (refine costs)

*CALFED Lead - Rob Cooke
Agency Staffing - COE (Ramsbotham, O'Leary)
Review Process - Existing Levees and Channels Technical Team*

2. Delta Subsidence

*CALFED Lead - Rob Cooke
Agency Staffing - COE (Ramsbotham, O'Leary)
Review Process - Existing Levees and Channels Technical Team*

3. Improve Emergency Response

*CALFED Lead - Rob Cooke
Agency Staffing - COE (Ramsbotham, O'Leary)
Review Process - Existing Levees and Channels Technical Team*

4. Seismic Vulnerability

*CALFED Lead - Rob Cooke
Agency Staffing - DWR (DOE, OSWPP)
Review Process - Expert Panel*

5. Develop General Order Waste Discharge Permits for Dredging in the Delta

*CALFED Lead - Rob Cooke
Agency Staffing - Central Valley Regional Water Quality Control Board
Review Process - Regional Board*

6. Component Implementation Plan

*CALFED Lead - Rob Cooke
Agency Staffing - COE (Ramsbotham, O'Leary)
Review Process - Levees and Channels Technical Team, Policy Group*

(B) Water Quality

Critical Task 1. Refine Component (refining level of detail)

*CALFED Lead - Rick Woodard
Agency Staffing - EPA (Louis, Macler)
Review Process - Agency/Stakeholder Team*

Critical Task 2. Drinking Water Quality (Bromides)

*CALFED Lead - Rick Woodard
Agency Staffing - EPA (Macler)
Review Process - Expert Panel*

3. Component Implementation Plan

*CALFED Lead - Rick Woodard
Agency Staffing - Agency Team
Review Process - Agency/Stakeholder Team, Policy Group*

(C) Water Use Efficiency

1. Cost Effectiveness

Critical Task a. Complete Status Paper and Assemble Expert Panel

Critical Task b. Expert Panel Review

2. Component Implementation Plan

*CALFED Lead - Rick Soehren
Agency Staffing - Ad Hoc Group
Review Process - BDAC Workgroup?/Policy Group*

(D) Storage and Conveyance

1. Refine Component

Critical Task a. Finalize List of Reservoir Sites/least cost analysis

*CALFED Lead - Mark Cowin
Agency Staffing - EPA (Yale, Tom Y., Barroll)
Review Process - Surface Water Storage Screening Committee*

Critical Task b. Conveyance Option Equivalency Analysis

*CALFED Lead - Mark Cowin
Agency Staffing - EPA (Yale, Tom Y., Barroll)
Review Process - Surface Water Storage Screening Committee*

c. Add. Component Refinement Activities (s. delta water q.; conj. Use, n. Delta flood model; support fish diver. Analysis)

*CALFED Lead - Mark Cowin
Agency Staffing - ???
Review Process - Storage and Conveyance Technical Team*

2. Component Implementation Plan

*CALFED Lead - Mark Cowin
Agency Staffing - ???
Review Process - Policy Group*

E. Restoration Programs

1. Fish Diversion Effects

Critical Task a. Evaluate Fish Diversion Effects

*CALFED Lead - Ron Ott
Agency Staffing - EPA (Herbold)
Review Process -*

Critical Task b. Expert Panel Review

*CALFED Lead - Ron Ott
Agency Staffing -
Review Process - Expert Panel*

2. Refine Ecosystem Restoration Plan

*CALFED Lead - Dick Daniel
Agency Staffing - EPA (Herbold, Hatfield)
Review Process -*

3. ERPP Strategic Plan

*CALFED Lead - Dick Daniel
Agency Staffing - EPA (Herbold)
Review Process - Scientific Review Panel*

4. Conservation Strategy

CALFED Lead - Marti Kie

Agency Staffing - Mike F (FWS), Tom H. (EPA)

Review Process - Current ad hoc agency/stakeholder- going to BDAC Ecosystem Workgroup/Assurances

5. Restoration Coordination

CALFED Lead - Cindy Darling

Agency Staffing - EPA (Schwinn, Herbold)

Review Process - Ecosystem Roundtable/ Policy Group

6. Continuing CMARP Activities

CALFED Lead - Woodard/Leo W.

Agency Staffing - IEP, USGS

Review Process - Under discussion

7. Watershed Management

a. Conduct Stakeholder Workshops

b. Formulate Watershed Management Strategy

CALFED Lead - Judy Heath

Agency Staffing - EPA (Ziegler)

Review Process - Agency/Stakeholder watershed meetings; Policy

8. Science Program

CALFED Lead - Dick Daniel

Agency Staffing - Core group Steering Committee

Review Process - Stakeholder Core Group/ Policy

G. Water Transfers

1. Water Transfer Policy Framework

Critical Task a. Prepare a Water Transfer Policy White Paper

b. Water Transfer Public Workshop on Policy Framework

c. Implementation Strategy

Lead - Greg Young

Staffing Needs - EPA (Yoshikawa)

Review Process - Agency Working Team/BDAC Workgroup

ELEMENT 3 PREPARE ENVIRONMENTAL DOCUMENTATION

A. Finalize EIS/R

Critical Task 1. Comment Period

CALFED Lead - Rick Breitenbach

Agency Staffing - Various, depending on nature and extent of comments received.

Review Process - Various, depending on nature and extent of comments received.

Critical Task 2. Select Preferred Program Alternative

CALFED Lead - Lester Snow

Agency Staffing - Various

Review Process - Policy Group

3. Prepare Administrative Draft Final EIS/R

4. Final EIS/R

5. Prepare Mitigation/Monitoring Plan

6. Prepare Findings, Record of Decision, and Notice of Determination

7. Finalize Findings, and Final Record of Decision and Notice of Determination

CALFED Lead - Rick Breitenbach

Agency Staffing - Corps, ????

Review Process - Policy Team/Management Team