

Restoration Coordination Program

Proposal Solicitation: \$25.950 million

BUDGET CATEGORY/TOPIC	State Prop 204	Federal USEPA Watershed	Federal Bay-Delta	TOTALS
Fish Passage Assessment	\$500,000			\$500,000
Fish Passage Improvements			\$8,000,000	\$8,000,000
Floodplain and Habitat Restoration			\$14,000,000	\$14,000,000
River Channel Changes - Gravel Restoration	\$500,000			\$500,000
Fish Management & Hatchery Ops - Fish Harvest	\$500,000			\$500,000
- Species Life History Studies	\$600,000			\$600,000
Watershed Planning		\$1,550,000		\$1,550,000
Monitoring and Special Support - Education			\$300,000	\$300,000
TOTALS	\$2,100,000	\$1,550,000	\$22,300,000	\$25,950,000