



M e m o r a n d u m

Date: November 17, 1997

To: CALFED Policy Group

From: Lester A. Snow, Executive Director
CALFED Bay-Delta Program

Subject: Integration Panel 1997 Category III Recommendations

Summary

Attached are the Integration Panel Recommendations for the 1997 Category III Proposals. The Integration Panel is recommending Category III funding of 51 proposals for \$60.8 million. In addition to the \$60.8 million from Category III, there is \$44.2 million provided as a cost share from other funding sources for the 51 proposals (\$16.6 million Federal CVPIA, \$6.2 million Proposition 204/CVPIA, and \$21.4 million from various other sources).

There are two reports attached which describe the recommendations:

- Summary Report -- which was prepared for the Ecosystem Roundtable and BDAC and characterizes how the \$60.8 million is allocated by stressor, habitat, species, geographic area, project type and applicant type.
- Individual Proposal Report -- provides a description of each recommended proposal. This report is confidential until final proposal selection because of the legal requirements of State Contract Law.

Summary of CALFED Management Team Actions

The CALFED Management Team recommended approval of the proposed funding package with the following change:

- Shift funding source for the six federal proposals totaling \$21 million from Proposition 204 to FY 98 federal funds. Before shifting to federal funds from state funds, confirm that none of the six proposals require a state cost-share to receive other matching funding sources.

CALFED Agencies

California
The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal
Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
U.S. Army Corps of Engineers

Department of Agriculture
Natural Resources Conservation Service
Department of Commerce
National Marine Fisheries Service

Summary of BDAC and Ecosystem Roundtable Comments

CALFED received the following comments from individual members of the Ecosystem Roundtable and BDAC on the Summary Report (the Individual Proposal Report was not distributed to BDAC and the Roundtable because of confidentiality requirements). Members had concerns over the lack of proposals in the upper watershed, the low funding allocated to the North San Francisco Bay Area, the need to use lands in current public ownership especially in the Delta and San Joaquin River floodplains before acquiring new lands for restoration, the low amount of funding for predation control efforts, and the need for additional entrainment funding compared to the floodplain/channel form funding levels. Both the Ecosystem Roundtable and BDAC expressed frustration over the confidential nature of the current process and the need to establish a more open process in the future. Both groups felt that the technical input into the evaluation and selection of proposals was significantly improved over prior Category III funding rounds.

Action Item

The CALFED Policy Group should recommend this package of proposals be forwarded to Secretary Wheeler and Secretary Babbitt for approval.

Background on Proposed 1997 Funding Package

1. RFP Funding Status

Available Funding:

\$10 million stakeholder contributions
\$60 million Proposition 204 Category III
\$ 1 million EPA FY 97--watershed management
\$71 million (RFP excluded mention of EPA funding for technical reasons)

Proposed Allocation of Funding:

\$60.8 million Integration Panel recommended proposals
\$1.8 million Proposition 204 administration
\$.5 million Bond administration
\$1.9 million Stakeholder Contingency and cost overruns from previous contracts
\$6.0 million 10 percent Prop 204 Contingency and reserve account
\$71 million

2. Federal Proposals

<u>TITLE</u>	<u>\$</u>	<u>Page #</u>
1. Watershed Improvements - Deer, Mill, Antelope Creeks	371,000	10
2. Sedimentation Movement and Availability in the Delta	587,010	24
3. Liberty Island Acquisition	8,577,000	29
4. San Joaquin Floodplain Acquisition and Restoration	10,647,000	43
5. Bear Creek Floodplain Restoration Demonstration Project (SNLWR)	334,000	44
6. Assessment of Organic Matter in the Habitat	<u>517,000</u>	51
 TOTAL FEDERAL PROPOSALS	 \$21,033,010	

3. Watershed Proposals

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1. Watershed Planning Sac River Riparian Prog (SB 1086)	100,000	6
2. Watershed Improvements - Deer, Mill, Antelope Creeks	371,000	10
3. Restoration Planning - Auburn Ravine, Coon Creek	222,530	11
4. Watershed Plan - Big Chico Creek	276,631	13
5. Butte Creek Acquisition and Riparian Restoration	186,128	16
6. Cottonwood Creek Channel Restoration	61,000	18
7. Watershed Planning - Deer Creek	196,554	19
8. Lower Mill Creek Riparian Restoration	<u>69,000</u>	20
 TOTAL WATERSHED PROPOSALS	 \$1,482,843	

4. Flood Management Related Proposals

<u>TITLE</u>	<u>\$</u>	<u>Page #</u>
1. Sacramento River Floodplain Acquisition Restoration (SB1086)	9,879,800	7
2. Sacramento River Meander Belt Restoration Project (SB1086)	898,700	9
3. Liberty Island Acquisition	8,577,000	29
4. Cosumnes Floodplain Acquisition and Restoration	5,374,300	32
5. Tolay Creek Restoration	283,000	38
6. San Joaquin Floodplain Acquisition and Restoration	10,647,000	43
7. Bear Creek Floodplain Restoration Demonstration Project (SNLWR)	334,000	44
8. Tuolumne River Setback Levees in the Mining Reach	<u>2,801,000</u>	49
 TOTAL FLOOD MANAGEMENT RELATED PROPOSALS	 \$38,794,800	

5. Land Acquisition Proposals

<u>TITLE</u>	<u>Acreage</u>	<u>Page #</u>
1. Sacramento River Floodplain Acquisition Restoration (SB1086)	1,500	7
2. Sacramento River Meander Belt Restoration Project (SB1086)	80	9
3. Butte Creek Acquisition and Riparian Restoration	80	16
4. Liberty Island Acquisition	4,760	29
5. Cosumnes Floodplain Acquisition and Restoration	2,915	32
6. San Joaquin Floodplain Acquisition and Restoration	<u>6,169</u>	43
TOTAL LAND ACQUISITIONS ACREAGE	15,504	