

Information for Decision Support Document

COMMON PROGRAMS

- ASSURANCES

- Options for Assurances Packages
 - Assurance of Funding
 - Assurance of Performance

- FINANCIAL STRATEGY

- Principles on Cost Allocation/Strategy
- Financial Baseline (paid to date/future)
- Other Funding Sources
- Subsidies (fair share)
- Water Pricing for Eco Water

- REGULATORY CERTAINTY

- For Entire Alternative in EIR/S
- HCP
 - In-Progress Document
 - Matrix of Impacts & Mitigation
 - Process
- 404b(1) Draft Analysis

- STORAGE/CONVEYANCE

- Cost
- Geographic Locations
- Impacts & Benefits
- Flood Control Elements
- Engin Feasibility/Seismic Analysis
- Environmental Impacts
- Operating Rules/Standards
- Modeling Results
 - X2 and Other Accord Provisions
 - Water Quality
 - Temperature
 - Upstream Development Assumptions (A of O)
 - Qualitative Discussion of Ground Water Operations
 - Delta Hydrodynamics

- WATER TRANSFERS

- Transfer Capacity (the physical/operational upper limit of additional transfer capacity offered by the preferred alternative)
- Permit Coordination (changes that the CALFED agencies can make in the way they do business that will help take advantage of the increased physical transfer capacity)
- Impact Avoidance/Mitigation (proposed protections for the environment, groundwater resources, third parties which may tend to place an institutional limit on additional transfer capacity)

- ECOSYSTEM RESTORATION PROGRAM

- Cost
- Geographic Location of Actions
- Evaluation of Potential Willing Land Sellers
- Consumptive Use of Water
- Evaluation of Water Needed to Meet Flow Targets
- Benefits of ERPP
- Adaptive Management Plan
- Monitoring Plan
- Evaluation of Potential Willing Water Sellers

- WATER USE EFFICIENCY PROGRAM

- Water Use Efficiency Analysis
 - Implementation Plan/Assurances
 - Description of CALFED Agencies Actions
 - Cost and Resource Analysis
- Cost Effectiveness of WUE Measures

- WATER QUALITY

- Performance of all alternatives with respect to all Parameters of Concern, but emphasis on: Organic carbon; Total Dissolved Solids; Bromide;Chloride; Copper; Mercury; Zinc; Cadmium; Pesticides (carbofuran, chlorpyrifos, diazinon); Temperature
- Adaptive Management Plan
 - Comprehensive Monitoring
 - Assessment and Research Plan
 - Quality Assurance/Quality Control Plan
- Cost Issues
 - cost of degraded water quality
 - cost of deferred or avoided treatment
 - cost of urban, agricultura, and ecosystem water quality

- WATERSHED MANAGEMENT

- Program Management Structure and CALFED Role
- Coordination Element
- Outreach Element (Watershed Technical Assistance)
- Funding Sources and Levels

- LEVEES

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