

**CALFED Bay-Delta Program  
Draft Program Plan and Budget  
For FY 1995-96 through FY 1999-2000**

- Describes the specific programs which will be pursued in the three phases of the program
- Culminates with site specific (Tier 2) environmental documents
- Presents budget projections for the full program

# **CALFED Bay-Delta Program**

## **Fiscal Year 1995-96**

### **Program Plan and Budget Elements**

- Development of planning parameters
- Alternative development
- Foundation work for environmental documentation
- Public involvement program
- Interagency coordination
- Activities in support of the BDAC process
- Activities in support of the CALFED process

# **CALFED Bay-Delta Program Fiscal Year 1996-97 and 1997-98**

## **Program Plan and Budget Elements**

- Tier 1 environmental documentation
- Public involvement program
- Interagency coordination
- Support activities for the BDAC process
- Support activities for the CALFED process

# **CALFED Bay-Delta Program Fiscal Year 1998-99 and following**

## **Program Plan and Budget Elements**

- Tier 2 (site specific) environmental documentation<sup>1</sup>
- Public involvement program<sup>2</sup>
- Interagency coordination<sup>2</sup>
- Support activities for the BDAC process<sup>2</sup>
- Support activities for the CALFED process<sup>2</sup>

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<sup>1</sup>The Program Plan for the Tier 2 Environmental documents can be managed, alternatively, by either the CALFED Bay-Delta Program or one of the CALFED member agencies.

<sup>2</sup>Coordination, public involvement, and support activities can be performed, alternatively, by either the CALFED Bay-Delta Program or one of the CALFED member agencies.