

Overview of Implementation Plan

- **Approach and Implementation Strategy**
- **Information Development**
- **Preliminary Project Identification**
- **Institutional Framework**
 - **MOU and Steering Committee**
 - **Project Selection Process**
 - **Long-term Institution**
 - **Coordination with Other Programs**
 - **Funding**

"Memorandum Of Understanding Regarding Initial Funding of Category III Activities"

- **Interim structure for holding and disbursing initial commitments of funds**
- **Steering Committee to endorse Category III measures and commit funds**
- **Technical Advisory Committees to develop guidelines for evaluating and prioritizing measures and to develop programmatic goals**

Project/Measure Selection Process

- **Establish Category III program goals and objectives**
 - **Goals: Ecological benefits to be achieved**
 - **Objectives: Comprehensive programs to manage/control non-flow factors**
- **Panel of experts to develop program goals and objectives and to identify other factors needing management or control**
- **Projects/measures to be considered for funding:**
 - **Submitted voluntarily, and**
 - **Solicited by Category III Program, and**
 - **Developed by Category III Program to fill specific needs, and**
 - **Generated from cooperative process with other activities.**
- **Fund projects/measures based on consistency with objectives, biological benefit, feasibility, and cost.**

Long-term Institution

- **Institutional structure to be established by the Steering Committee**
- **Fully integrate the Category III program into a long-term CALFED-Stakeholder process.**

↳ Delta Authority?

Coordination with Other Programs

- **Coordinate with other efforts related to Category III**
- **Example: Restoration Roundtable and others**

Category III Funding

- **Issue A- Reprioritization of Existing Funding Sources**
- **Issue B- Timing of Funding Commitment**
- **Issue C- Public/Private Sector Funding Responsibilities**
- **Issue D- Credit Mechanisms**
- **Issue E- Use of Category III Funds for Water Purchase**