

GAMES PLANNED

- Game 4 - Early Stage 1 with InDelta AFRP
- Game 5 - Early Stage 1 w/o InDelta AFRP

New Management Assets - End of Stage 1

- Expanded Banks - 10,300
- JPOD
- E/I, In-Delta AFRP Variances
- Ground Water (600 TAF in ; 60 TAF/Mo. in-out)
- Shasta Enlargement (50 TAF)
- Webb Tract Storage (120 TAF, 2 cfs. in-out)
- Bacon+ Storage/Connected (200 TAF; 4 cfs. in-out)
- ET Reductions on Delta Islands (60TAF / year)
- Water Purchase (NOD, SOD, spot market) -- \$30m/yr.
- San Luis Storage Borrowing
- Unused System Capacities
- Demand Shifting (100 TAF/yr)

Preliminary Fish Results