

WMCT CHARGE

Scenarios:

CT will run the following Scenarios:

Scenario 1:

- A. Early Stage 1
- B. Late Stage 1

Baseline: Accord + DOI b(2)

800 TAF devoted to the Accord and b(2) fish protection actions.

All assets to Water Users except benefits from flexing standards. Determine benefits to WS and WQ.

Run above scenarios with all assets except 800TAF to water users.

Scenario 2:

Early Stage 1

Baseline: Accord + DOI b(2)

Game Fisheries as we did before (as needed). Fish have Accord and b(2) fish protection actions. EWA and Water Users share additional assets. Determine benefits to WS and WQ.

Scenario 3:

Late Stage 1

Baseline: Accord + DOI b(2)

Game Fisheries "biological bar" for full "assurances". EWA and Water users share assets. Determine benefits to WS and WQ

Scenario 4:

Early Stage 1

Baseline: Accord + DOI b(2)

Game Fisheries "biological bar" for full "assurances". EWA and Water Users share assets. Determine benefits to WS and WQ

At the DT meeting on October 26th, the CT will present, in clear simple terms, a progress report on the above efforts. The report will include:

1. What scenarios the CT is running (i.e. what is the fundamental purpose of each run).
2. What information will be presented to the DT as a result of the CT's evaluation of the scenarios (i.e., not just numbers).
3. The use of graphics as much as possible to describe who is affected geographically, for example the west side is affected by the Accord, b(2), etc.
4. Post processing of the Trinity flows to see how the deficit is affected.

Further Analysis

- Need to establish a review process for the "biological bar."

- Need to determine whether we are we moving towards recovery, and what the biological bar should be for early Stage 1.
- Need to determine how we value non-water based biological benefits.
- Need to determine the biological equivalency between water and non-water based benefits for fisheries.
- Need to establish review process for evaluating equivalency between meeting agriculture and urban demand from contracts, conservation, efficiency, reclamation, recycling, and other programs.
- Water Quality

Need workplan on how we would get this review ASAP. (Ron will talk to Pete Rhoads)

Framework

- What does the "framework" for WMDT look like? (i.e., allocation of cost benefits, assets, financing, governance, sharing, sustainability).
- What do we present to the Governor and the Secretary on November 8th? (Steve Macaulay will take a first cut).