

CALFED Member Agency Leads: Curtis Creel (DWR) and Steve Hirsch (USBR)

PARTICIPANT	TYPE OF ACTION	AMOUNT OF WATER	COST/AF ¹	TOTAL COST
Near-Term Measures to Increase Operational Flexibility				
US Bureau of Reclamation	Joint Point of Diversion	30,000 AF	\$15/AF	\$450,000
Department of Water Resources	Increase Banks PP (500 cfs)	70,000 - 90,000 AF	?/AF	?
Ops Group	Relaxation of E/I Ratio	?	?/AF	?
Subtotal		Up to 120,000 AF	\$15-?/AF	?
Near-Term Measures to Acquire Water & Lease Storage Which Also Provide Long-term Benefits				
Vidler Water Company, Inc.	Water Acquisition	6,300 AF	\$270/AF	\$1,701,000
Kern County Interests	Banked GW Purchase	100,000 AF	\$220/AF	\$22,000,000
Vidler Water Company, Inc.	Lease of GW Storage Space	49,000 AF	\$186/AF	\$9,114,000
Subtotal		155,300 AF	\$186-\$270/AF	\$32,815,000
Near-Term Measures to Reduce San Luis Reservoir Low-Point Problem				
Metropolitan Water District of Southern California	Demand Shifting	60,000 AF	\$75/AF	\$4,500,000
Kern County Interests	Demand Shifting	50,000 - 90,000 AF	\$75/AF	\$8,100,000
Subtotal		Up to 150,000 AF	\$75/AF	\$12,600,000