

* **Primary** *

Beginning of Stage 1 Scenario (e.g., year 2002)

DOI b(2) Base

- Assets**
- *Kern Consortium Water Purchase, Vidler, Semitropic
 - *Other Market Purchases of Water
 - *Source Shifting, MWD, Delta Crop Shifting
 - *Feather River Reoperation
 - *Shasta Flashboards
 - E/I Variances
 - Increased Banks Pumping Capacity
 - Access to unused CVP/SWP storage capacity
 - Access to unused stored water
 - *Access to unused pumping capacity
 - ERP Flows
 - EWA Funding
 - *DMC/CA Aquaduct Intertie
 - Manage discharge from Delta islands
 - Manage salinity and selenium inputs
 - Delta Crosss Channel Ops
 - Acquire In-Delta Islands
 - Control Algal Growth in CCF
 - Reservoir Reoperation

Environmental Supplies

DOI B(2) + Fixed Assets

WSR

**Fixed Assets + Variable Assets* +
+ Water Purchases to Balance**