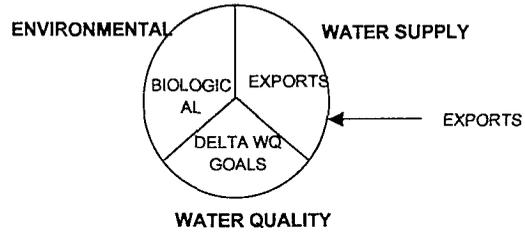
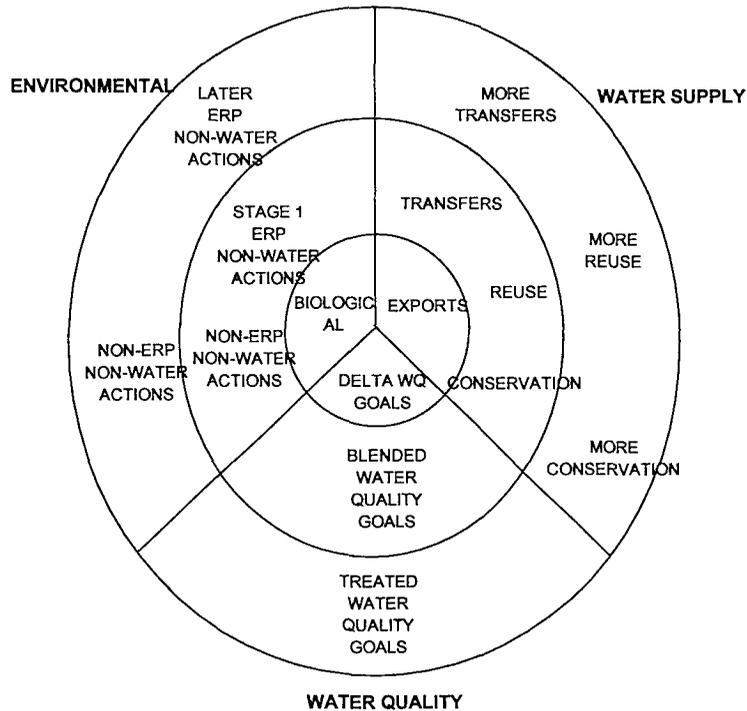


DEVELOPMENT TEAM SCOPE OF DISCUSSION UNTIL NOW



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BROADENED SCOPE OF DISCUSSION



Broadening the scope of discussion produces more options for meeting each of the fundamental interests of each interest group. However, the means of meeting those interests might be different than if the discussion were confined only to exports.

CHANGING THE MEASURES OF SUCCESS

	CURRENT MEASURE	BROADENED MEASURE
WATER SUPPLY	EXPORTS RELATIVE TO THE ACCORD	WATER SUPPLY USES RELATIVE TO THE ACCORD
ENVIRONMENTAL	BIOLOGICAL BAR AS MEASURE OF SIGNIFICANT PROGRESS TOWARD RECOVERY	SIGNIFICANT PROGRESS TOWARD RECOVERY
WATER QUALITY	CUWA DELTA WATER QUALITY GOALS PLUS INTERIM IMPROVEMENT	TREATED WATER QUALITY GOALS

Each interest group would still achieve success relative to their own base. However, success could be achieved by methods that were broader than those now being discussed, namely, directly or indirectly, by increases or reductions in Delta exports.

Each interest group would still have to be satisfied with what they were getting and how much they would be paying, but the means of getting it might be different

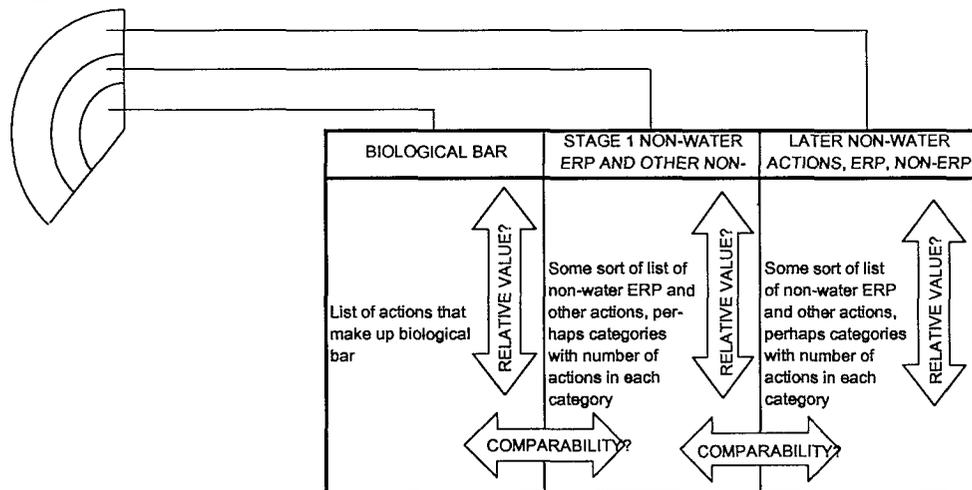
Each of these new measures of success also has some cost component that must be agreed upon.

How can this proposal be made more specific? The following overheads show how this could be done, including a general description of information necessary for the Development Team to use this more comprehensive approach.

MAKING THE PROPOSAL MORE SPECIFIC

ENVIRONMENTAL

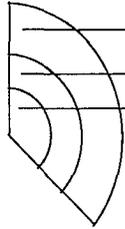
ENVIRONMENTAL



These three lists would have to be compiled, preferably by the November 16 WMDT meeting. Obviously, there are problems figuring out how to compare environmental value both within and between the three groups of actions. However, some sort of assessment could be made now, perhaps largely qualitative and with attention to uncertainty. Experts from all sides would have to be involved in these assessments. Also, assessing comparability or relative value could be a major effort of the adaptive management process.

WATER SUPPLY

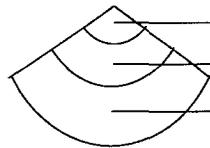
WATER SUPPLY



EXPORTS RELATIVE TO ACCORD , +400 KAF	TRANSFERS, CONSERVATION, REUSE	MORE TRANSFERS, CONSERVATION, REUSE
Translate export goals (no dip, + 200 KAF, + 400 KAF) into total water supply for different export service areas.	Determine the amount and cost of combinations of transfers, conservation, and reuse that, when combined with various levels of exports, produce the same level of water supply quantity and reliability as export alone.	repeat this assessment for higher levels of transfers, conservation, and reuse.

These assessments would have to be done soon, if not already available. Experts from all sides would have to review these estimates.

WATER QUALITY

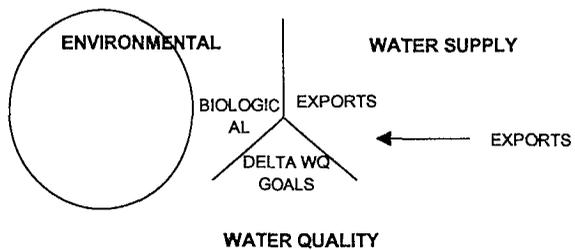


WATER QUALITY

CUWA DELTA WATER QUALITY GOALS	BLENDED WATER QUALITY GOALS	TREATED WATER QUALITY GOALS
These goals have already been clearly stated.	Translate the Delta water quality goals into raw water quality goals (head of treatment works) for treatment plants in various urban areas. Determine alternate ways and costs of meeting those goals with lower water quality in Delta.	Translate Delta water quality goals into treated water quality goals. Determine treatment required, including cost, to meet those goals if Delta goals are not met.

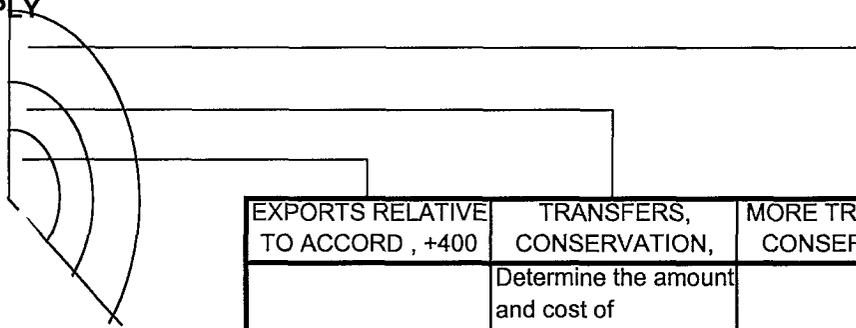
Water users would have to be heavily involved in producing this information. The intent would be to produce the same treated water quality at the same cost as if the Delta water quality goals were met.

DEVELOPMENT TEAM SCOPE OF DISCUSSION UNTIL NOW



WATER SUPPLY

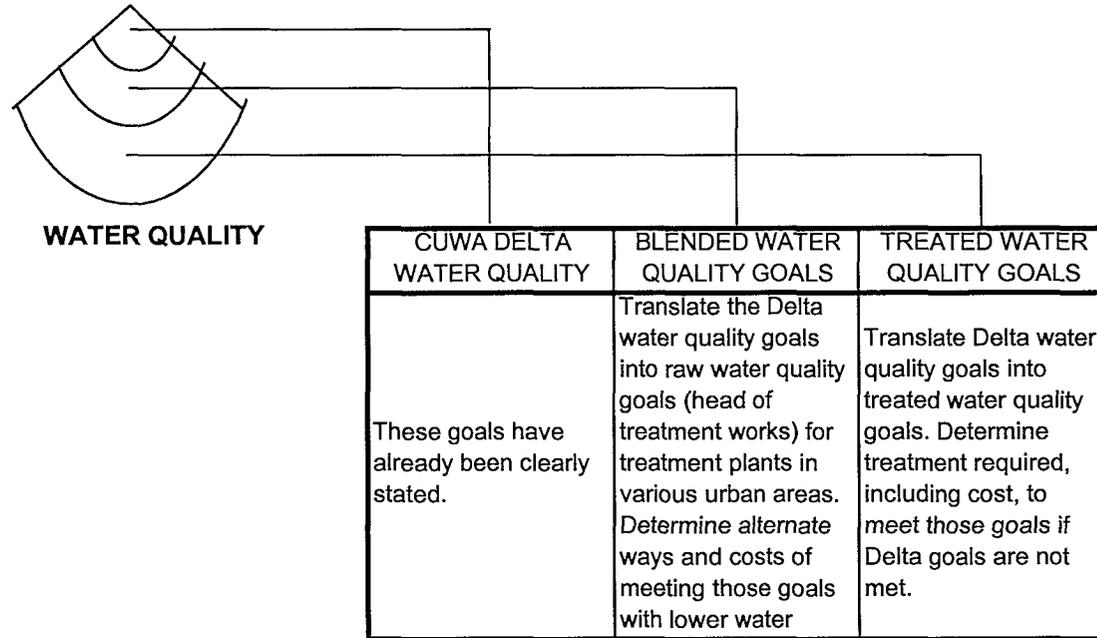
WATER SUPPLY



EXPORTS RELATIVE TO ACCORD , +400	TRANSFERS, CONSERVATION,	MORE TRANSFERS, CONSERVATION,
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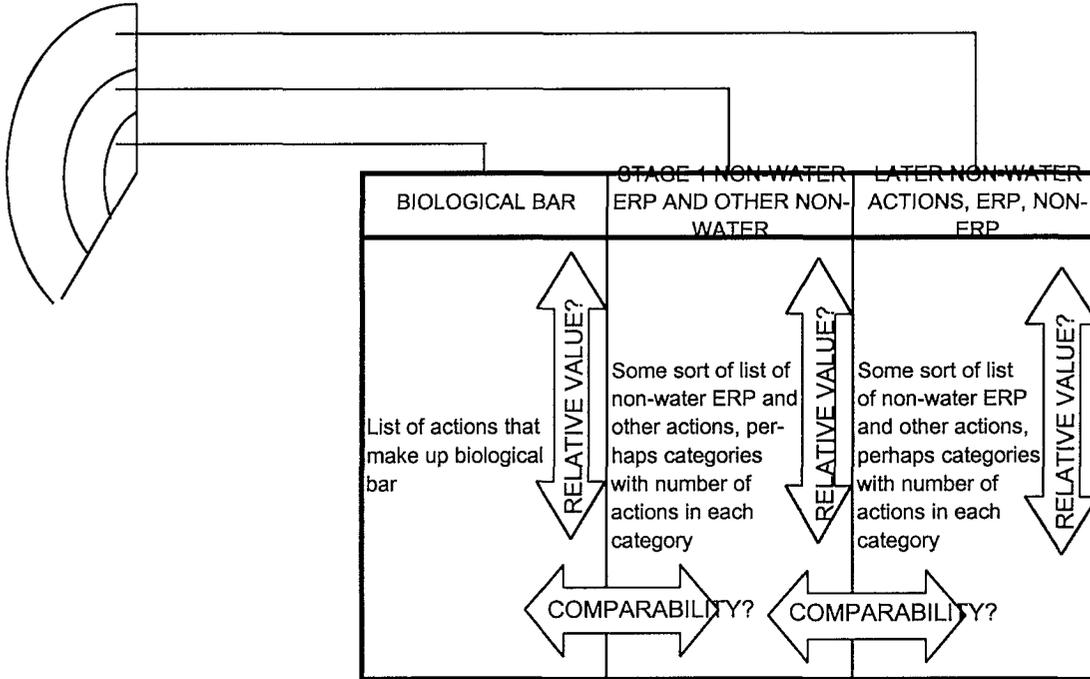
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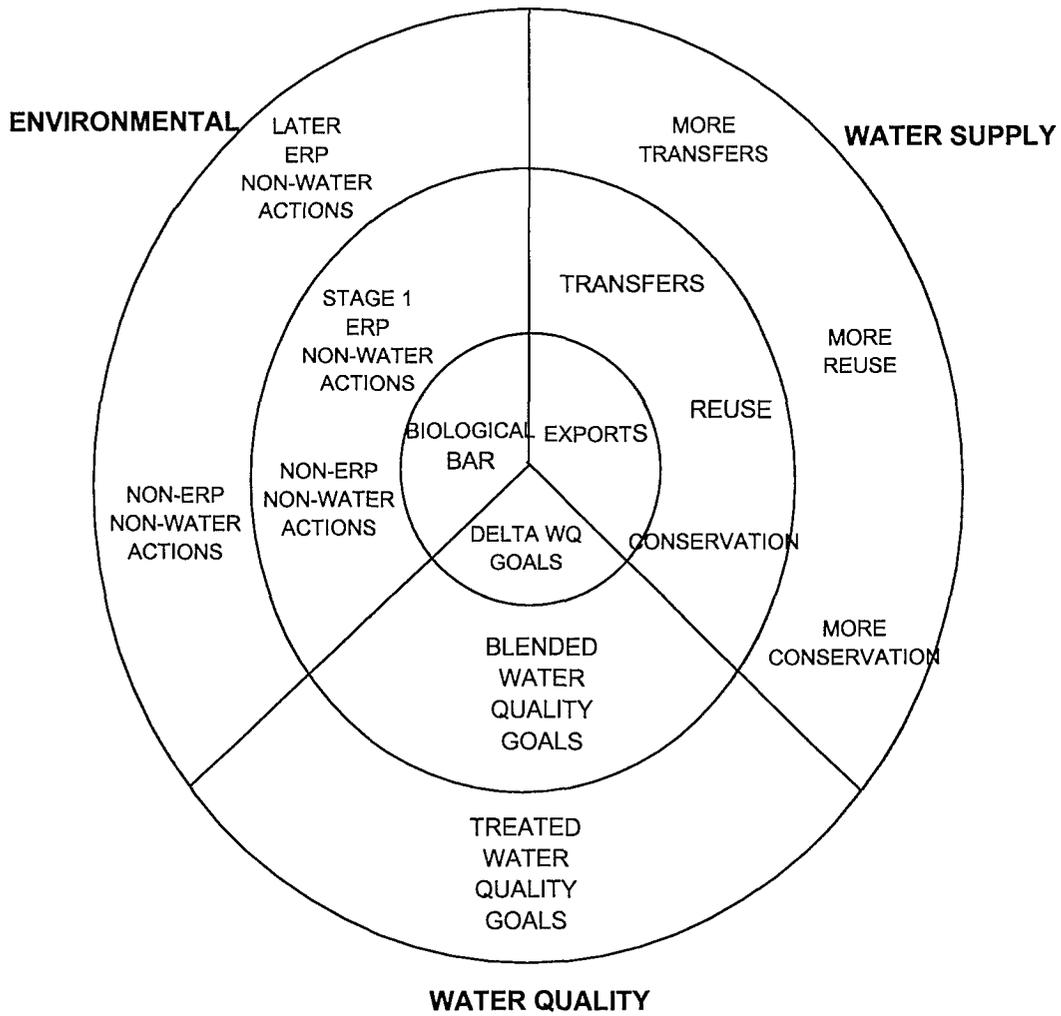


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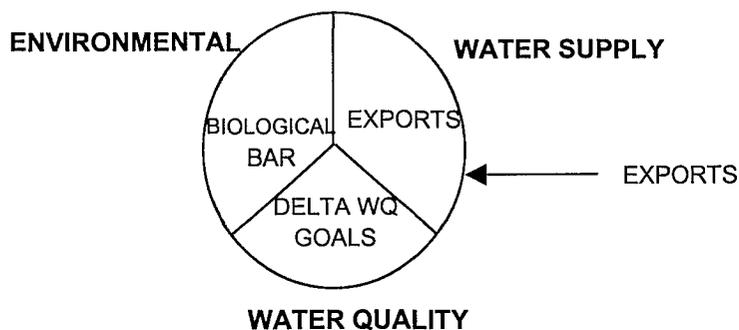
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