

**DRAFT  
WATER ANAGEMENT: STAGE I BUNDLE**

D-058815

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Tools	Stage 1		Investment (\$millions)	
	Actions	Performance Goals	Fed/State	User
Urban Conservation	<ul style="list-style-type: none"> <li>- Expand assistance programs</li> <li>- Develop certification process (UWMP and MOU)</li> <li>- Resolve legal, institutional, and funding limits</li> </ul>	Water retailers serving __% of the population implementing plans	100	400
Ag Conservation	<ul style="list-style-type: none"> <li>- Expand assistance programs</li> <li>- Develop endorsement process</li> <li>- Implement program to achieve multiple benefits</li> <li>- Resolve legal, institutional, and funding limits</li> </ul>	Irrigation districts serving __% of the district acreage implementing plans	100	200
Recycling	<ul style="list-style-type: none"> <li>- Expand assistance programs</li> <li>- Resolve legal, institutional, and funding limits</li> </ul>	Increase the quantity of recycled water by 100,000 acre-feet above 1998 levels for a total of 585,000 acre-feet	500	500
Water Transfers	<ul style="list-style-type: none"> <li>- Establish California Water Transfer Clearinghouse</li> <li>- Policy for additional analysis for permit approval</li> <li>- Instream transfer tracking/monitoring</li> <li>- Forecast/disclose capacity in state/fed facilities</li> <li>- Standardized checklist and analysis procedure</li> <li>- Guidelines for defining transferable water</li> <li>- Process to resolve other technical issues</li> </ul>	Implement Stage 1 action list	5	--
Groundwater Storage	<ul style="list-style-type: none"> <li>- Framework for groundwater banking projects</li> <li>- Protection of overlying groundwater rights</li> <li>- Technical and funding assistance</li> <li>- I.D. potential projects (and CALFED's role)</li> <li>- Baseline monitoring and modeling</li> <li>- Construct groundwater banking facilities</li> </ul>	Develop 500,000 AF of storage	50	110
Surface Storage	<ul style="list-style-type: none"> <li>- I.D. local partners and CALFED's role</li> <li>- Develop environmental documentation</li> <li>- Perform feasibility and field studies, site selection</li> <li>- I.D. beneficiaries, negotiate \$ share and operations</li> <li>- Permit and begin to construct if links are satisfied</li> </ul>	Complete investigations, site selection and permitting	70 (planning only)	--
WATERSHED MANAGEMENT	<ul style="list-style-type: none"> <li>Expand assistance programs</li> <li>Fund watershed projects</li> </ul>	Successful completion of __ demonstration projects	140*	130*

\* Estimated investments are for the entire Watershed Management Program.