

**\* Primary \***  
**End of Stage 1 Scenarios**  
DOI b(2) Base

**Additional Assets**  
\*Groundwater Storage Southern Sacto County, East  
Joaquin Basin, Gravelly Ford, Madera Ranch,  
Drought Water Bank in Butte Basin, Yolo County,  
West Central Basin.  
\*Shasta Expansion  
\*Webb Tract, Bacon Island  
O'Neal Bypass  
Bacon water quality operations  
\*Los Vaqueros expansion  
Regulatory Flexibility, Bacon ops, Delta salinity, X2  
Efficiency Purchase from urban coastal areas  
EBMUD/CCWD Intertie  
Clifton Court Screen

**Environmental Supplies**  
DOI b(2) +  
Early Fixed Assets +  
Late Fixed Assets +  
Smaller Share Late Variable Assets\*

**WSR**  
Early Fixed Assets +  
Early Variable Assets +  
Late Fixed Assets +  
Predominant Share Late Variable  
Assets\*

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