

**WATER MANAGEMENT DEVELOPMENT TEAM
WORK PLAN**

Meeting	WMDT Purpose and Organization	WMDT Process Rules	WMDT/ WMCT Work Plan	Assets to Improve WQ, WSR, ENV	Development & Evaluation of Scenarios	Financing Plan
1 Sept 21	Presentation of Proposed Purposes Presentation of Proposed Organization Decision on Org of WMDT					
2 Sept 28	Decision on Purpose	Presentation of Proposed Process Rules Decision on Process Rules	Presentation of Proposed Work Plan Decision on Work Plan	Identification of Possible Stage 1 Assets & Process for Evaluation & Acquisition Decision on Process	Proposal for WMCT Work Decision on WMCT Work	
3 Oct 4				Detailed Presentation of Assets: Groundwater Storage South of Delta & Demand Shifting	Update on WMCT Work; Asset Group Analysis Process	Report on CALFED Financing Program & Identify Potential for Coordination
4 Oct 12					Report on WMCT Scenario Development; Modify as Necessary	Progress Report on Coordinated Financing for Stage 1 Assets
5 Oct 19					Report on WMCT Scenario Development & Evaluation: Modify if Necessary	Recommendations on Financing Principles
6 Oct 26				Report on Asset Acquisition & Costs	Report on Analysis: Modification if Necessary	Presentation of Financing Proposal
7				Recommendations		Recommendations

Nov 2				tion of Stage 1 Asset Group		tion on Financing Plan
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Meeting	Asset Implementation & Schedule	Rules for Sharing & Operating the EWA/WMS	EWA Institutional Description	Coordination/Integration with Other Programs	Recommendations on WMS for Stage 1 and Framework for EWA
1 Sept 21					
2 Sept 28					
3 Oct 3				Report from Coordination/Integration Subgroup	
4 Oct 12		Presentation & Discussion of Possible Operating Rules & Sharing Formulas	Report on CALFED Governance	Progress Report on Coordination/Integration	
5 Oct 19		Presentation & Discussion of Possible Operating Rules & Sharing Formulas	Introductory Briefing on EWA Governance & Decision-Making Process	Progress Report on Coordination/Integration	
6 Oct 26	Report on Steps Necessary to Implement Assets	Recommendations on Operating Rules & Sharing Formulas	Presentation of Proposed EWA Governance, Decision-Making, Contracting Entity	Presentation of Proposed Resolution of Coordination & Integration Issues	Introductory Briefing on Proposed WMS & Framework for EWA
7 Nov 2	Final Report on Assets	Identification of Operating Rules & Sharing Formulas for Stage 1	EWA Institutional Recommendation	Recommendation on Resolution of Coordination & Integration Issues	Presentation of Proposed WMS & Framework for EWA
8 Nov 2					Presentation of Proposed WMS & Framework for EWA
9 Nov 9					Recommendation on WMS &