

STATE OF CALIFORNIA
CONTRACT TRANSMITTAL
 STD. 15 (REV. 2/93)

AGENCY CONTRACT NUMBER

B-59953-01

1. CONTRACTOR'S NAME
United States Federal Ecosystem Directorate (FED)

2. FEDERAL I.D. NUMBER

3. DEPARTMENT TRANSMITTING CONTRACT
Department of Water Resources

4. DIVISION, BUREAU, or OTHER UNIT
CALFED Bay-Delta Program

5. TOTAL AMOUNT OF CONTRACT FOR ENTIRE TERM
\$ \$45,600,000

6. AGENCY BILLING CODE
81000

7. CONTRACT TERM - START DATE
May 17, 1995

END DATE
May 17, 1999

8. DOES THE TERM OF THIS CONTRACT START BEFORE GENERAL SERVICES WILL APPROVE THE CONTRACT? (LATE APPROVAL)
 NO YES (If YES, enter date work began or will begin and attach explanation.) Date: _____

9. NAME & TELEPHONE NUMBER OF CONTRACT ANALYST FOR QUESTIONS REGARDING THIS CONTRACT
Allene Brooks (916) 653-6097/Millie Simmons (916) 653-5816

10. CONTRACT TYPE (Check appropriate box(es))
 NEW CONTRACT RENEWAL OF PREVIOUS CONTRACT (Enter prior contractor name and number)
 AMENDMENT (Complete item 20 on reverse of this form)

11. CONTRACT OUTLINE (Include reason for contract: identify specific problem, administrative requirement, program need or other circumstances making the contract necessary; or special or unusual terms and conditions.)
 The Agreement entered into by the Department of Water Resources on behalf of the Water Policy Council, and the Bureau of Reclamation, U. S. Fish and Wildlife Service, Environmental Protection Agency and the National Marine Fisheries Service, collectively referred to as the United States Federal Ecosystem Directorate and which Council and FED are referred to as CALFED is amended to increase the amounts of the contributions from \$20,000,000 (\$10,000,000 State and \$10,000,000 Federal) to \$45,600,000 (\$22,800,000 State and \$22,800,000 Federal). This increase is related to the demand of policy makers and the public for greater levels of detail on environmental documents supporting the decisions of the CALFED Bay-Delta Program and public input efforts directly affecting the development of many key Program policies and documents.
 FED funding for the costs of carrying out this Agreement is contingent upon appropriations by Congress. DWR funding for the costs of carrying out this Agreement is subject to availability of funds through the State's normal budget process or to availability of funds from other sources.

12. WHAT BIDDING METHOD WAS USED TO SELECT VENDOR?
 REQUEST FOR PROPOSAL (RFP) (Attach justification if secondary method is used.) INVITATION FOR BID (IFB) OTHER (Explain, use attachments if necessary)
 SOLE SOURCE CONTRACT (Attach STD. 821) EXEMPT FROM BIDDING (Give authority for exempt status)
NOTE: Proof of publication in the State Contracts Register or an approved form STD. 821, Contract Advertising Exemption Request, must be attached.
 State/Federal Contract
 Falls under Category A1
 of the 10/6/94 Delegation
 from The Resources Agency
 for sole source contracts.

13. SUMMARY OF BIDS (List bidders, bid amount and small business status.) (If an amendment, sole source, or exempt, leave blank.)
 N/A
 Judy Kelly
 1416 Ninth St., Room 1155
 Sacramento, CA 95814
 Phone: 657-2666
 Work Order Number: 1467-1000-0160

14. EXPLAIN (If award of contract is to other than low bidder.) (If an amendment, leave blank.)
 N/A

15. IF FEWER THAN THREE BIDS RECEIVED, SOLE SOURCE, EXEMPT FROM BIDDING, OR AN AMENDMENT STATE THE BASIS FOR CONCLUDING REASONABLENESS OF CONTRACT RATE OR PRICE.
 N/A

16. AUTHORIZED SIGNATURE
 TYPED OR PRINTED NAME
 David N. Kennedy, Director DATE
 8/28/97

(Continued on Reverse)

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17. JUSTIFICATION FOR CONTRACT (Check one)

This contract will achieve cost savings pursuant to Govt. Code §19130(a). The State Personnel Board has been so notified.

This contract is executed pursuant to Civil Service considerations contained in Govt. Code §19130(b). Justification for the contract is described below.

Justification:

Cost sharing agreement among State and Federal agencies to implement joint management of a solution-finding program for the Bay-Delta. Oversight of the program will involve State and Federal employees.

18. SUMMARIZE EFFORTS MADE TO DETERMINE WHY PERSONNEL IN YOUR AGENCY OR IN OTHER STATE AGENCIES CANNOT PROVIDE THIS WORK. LIST WHICH CIVIL SERVICE CLASSES WERE CONSIDERED, NAMES OF AGENCIES CONTACTED, AND EXPLAIN WHY THEY CANNOT PROVIDE THE REQUESTED SERVICE(S).

Program will involve State and Federal employees.

19. ARE M/W/D/V BUSINESS ENTERPRISE GOALS REQUIRED? (If an amendment, explain changes, if any.)

NO (Explain below)

YES (If YES complete the following)

MINORITY BUSINESS ENTERPRISES: _____ % OF CONTRACT

Good Faith effort documentation attached if 15% goal is not reached.

WOMEN BUSINESS ENTERPRISES: _____ % OF CONTRACT

Good Faith effort documentation attached if 5% goal is not reached.

DISABLED VETERAN BUSINESS ENTERPRISES: _____ % OF CONTRACT

Good Faith effort documentation attached if 3% goal is not reached.

We have determined that the contractor has made sincere Good Faith effort to meet the goals.

Explain: Contract with State and Federal agencies.

20. FOR CONTRACTS WITH AMENDMENTS

CONTRACT	TERM		TOTAL COST THIS TRANSACTION	BID, SOLE SOURCE, EXEMPT
	From	To		
Original	5/17/95	5/17/99	\$ 20,000,000	
Amendment No. 1	10/1/97	5/17/99	\$ 25,600,000	
Amendment No. 2			\$	
Amendment No. 3			\$	
Use additional sheet for subsequent amendments			TOTAL	
			\$ 45,600,000	

21. FOR CONTRACTS IN EXCESS OF \$5,000, HAS THE LETTING OF THE CONTRACT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING?

NO
 YES

22. HAVE ALL REQUIREMENTS GOVERNING THE USE OF CURRENT AND FORMER STATE EMPLOYEES AS SPECIFIED IN PCC §10410 AND 10411 BEEN COMPLIED WITH?

NO
 YES

N/A

23. IF CONSULTANT AGREEMENT, DID YOU SEEK (AND CONSIDER, IF PENDING) NEGATIVE CONTRACTOR EVALUATIONS FROM THE DGS LEGAL OFFICE?

NO
 YES

N/A

24. IS THIS CONTRACT (WITH AMENDMENTS) FOR A PERIOD OF TIME LONGER THAN ONE YEAR?

If YES, please provide justification.

NO

Solution-finding process will require longer than one year to accomplish because of complexity of

YES

issues in the Bay-Delta Estuary.